

2016-17 FEFP Third Calculation
 Change in FTE and Funds Compared to the 2016-17 FEFP Second Calculation

District	K-12 Unweighed FTE Students				K-12 Total Funding			
	2016-17 Second	2016-17 Third	Difference	Percentage Difference	2016-17 Second	2016-17 Third	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,816.86	28,478.75	(338.11)	-1.17%	202,286,068	200,097,957	(2,188,111)	-1.08%
2 Baker	4,801.53	4,868.45	66.92	1.39%	34,275,979	35,175,807	899,828	2.63%
3 Bay	27,283.90	27,360.14	76.24	0.35%	196,136,887	196,682,551	545,664	0.28%
4 Bradford	2,961.41	3,073.85	112.44	3.80%	22,600,007	23,157,647	557,640	2.47%
5 Brevard	72,335.01	72,400.33	65.32	0.09%	522,197,998	521,722,840	(475,158)	-0.09%
6 Broward	270,511.90	269,839.23	(672.67)	-0.25%	1,937,556,301	1,935,036,568	(1,519,733)	-0.08%
7 Calhoun	2,139.19	2,153.58	14.39	0.67%	16,753,264	16,849,094	95,830	0.57%
8 Charlotte	15,538.55	15,473.97	(64.58)	-0.42%	114,350,071	114,467,548	117,477	0.10%
9 Citrus	14,886.89	14,970.46	83.57	0.56%	105,328,298	105,810,891	482,593	0.46%
10 Clay	37,244.42	36,946.94	(297.48)	-0.80%	261,774,504	261,108,477	(666,027)	-0.25%
11 Collier	45,857.81	45,888.21	30.40	0.07%	377,682,379	377,368,608	(313,771)	-0.08%
12 Columbia	10,180.62	10,000.68	(179.94)	-1.77%	71,693,862	70,926,555	(767,307)	-1.07%
13 Dade	355,268.71	352,495.88	(2,772.83)	-0.78%	2,587,721,458	2,586,851,793	(869,665)	-0.03%
14 DeSoto	4,643.29	4,925.08	81.79	1.69%	35,648,592	35,994,850	346,258	0.97%
15 Dixie	2,134.50	2,154.94	20.44	0.96%	15,914,742	16,005,054	90,312	0.57%
16 Duval	129,115.85	128,991.68	(124.17)	-0.10%	921,337,920	922,685,867	1,347,947	0.15%
17 Escambia	40,078.63	39,893.55	(185.08)	-0.46%	294,179,646	283,402,260	(777,386)	-0.27%
18 Flagler	12,799.72	12,822.58	22.86	0.18%	88,516,595	88,883,942	367,347	0.42%
19 Franklin	1,208.92	1,240.54	31.62	2.62%	9,673,645	9,864,596	190,951	1.97%
20 Gadsden	5,293.68	5,240.83	(52.85)	-1.00%	39,044,045	38,562,649	(481,396)	-1.23%
21 Gilchrist	2,652.14	2,652.27	(0.87)	-0.22%	20,914,457	20,815,187	(99,270)	-0.47%
22 Glades	1,885.53	1,722.40	(163.13)	-8.65%	13,115,336	13,437,585	322,249	2.46%
23 Gulf	1,852.93	1,898.84	45.91	2.48%	14,315,136	14,719,065	403,929	2.82%
24 Hamilton	1,717.87	1,611.33	(106.54)	-6.20%	13,168,043	12,340,870	(827,173)	-6.28%
25 Hardee	5,233.34	5,273.22	39.88	0.76%	36,654,734	36,883,525	228,791	0.62%
26 Hendry	7,123.70	7,304.45	180.75	2.54%	51,392,928	52,453,584	1,060,656	2.06%
27 Hernando	22,070.92	22,237.53	166.61	0.75%	156,492,432	158,714,394	2,221,962	1.42%
28 Highlands	12,260.50	12,240.99	(19.51)	-0.16%	85,081,132	85,091,803	10,671	0.01%
29 Hillsborough	212,126.50	211,031.86	(1,094.64)	-0.52%	1,505,736,533	1,507,920,809	2,184,276	0.15%
30 Holmes	3,160.74	3,160.23	(0.51)	-0.02%	23,727,967	23,738,576	10,609	0.04%
31 Indian River	17,373.57	17,636.05	262.48	1.51%	126,371,326	127,567,691	1,196,365	0.95%
32 Jackson	6,484.39	6,430.42	(53.97)	-0.83%	47,094,709	47,108,204	13,495	0.03%
33 Jefferson	766.82	728.22	(38.60)	-5.03%	6,950,772	6,577,842	(372,930)	-5.37%
34 Lafayette	1,193.02	1,213.80	20.78	1.74%	9,076,612	9,250,640	174,028	1.92%
35 Lake	41,893.48	41,791.06	(102.42)	-0.24%	291,368,605	291,043,144	(325,461)	-0.11%
36 Lee	92,019.83	91,132.53	(887.30)	-0.96%	675,988,884	669,459,227	(6,529,657)	-0.97%
37 Leon	33,687.16	33,736.74	49.58	0.15%	240,362,132	240,296,970	(65,162)	-0.03%
38 Levy	5,306.95	5,416.37	109.42	2.06%	40,254,375	40,762,092	507,717	1.26%
39 Liberty	1,367.96	1,369.72	1.76	0.13%	11,261,432	11,292,181	30,749	0.27%
40 Madison	2,656.77	2,630.12	(26.65)	-1.00%	19,633,253	19,778,181	144,928	0.74%
41 Manatee	47,899.62	48,337.82	438.20	0.91%	341,002,430	343,637,987	2,635,557	0.77%
42 Marion	42,260.02	42,640.23	380.21	0.90%	290,928,588	293,608,990	2,680,402	0.92%
43 Martin	19,098.04	18,758.48	(339.56)	-1.78%	143,949,437	142,199,040	(1,750,397)	-1.22%
44 Monroe	8,067.72	8,023.94	(43.78)	-0.54%	73,307,082	73,119,993	(187,089)	-0.26%
45 Nassau	11,511.86	11,617.48	105.62	0.92%	82,635,273	83,774,891	1,139,618	1.38%
46 Okaloosa	30,520.57	30,687.59	167.02	0.55%	221,542,096	223,784,612	2,242,516	1.01%
47 Okeechobee	6,537.04	6,502.56	(34.48)	-0.53%	46,636,293	46,572,883	(63,410)	-0.14%
48 Orange	199,986.38	198,147.78	(1,838.60)	-0.92%	1,423,966,717	1,413,547,200	(10,419,517)	-0.73%
49 Osceola	63,062.73	62,701.80	(360.93)	-0.57%	432,662,406	431,155,936	(1,506,470)	-0.35%
50 Palm Beach	187,935.23	188,910.20	974.97	0.52%	1,411,610,775	1,421,657,307	10,046,532	0.71%
51 Pasco	71,306.32	71,390.86	84.54	0.12%	511,362,021	514,627,161	3,265,140	0.64%
52 Pinellas	101,906.57	100,977.13	(929.44)	-0.91%	736,294,839	732,171,039	(4,123,800)	-0.56%
53 Polk	100,286.10	99,873.08	(413.02)	-0.41%	695,683,376	693,506,817	(2,176,559)	-0.31%
54 Putnam	10,617.27	10,866.40	249.13	0.45%	76,691,858	77,000,166	308,308	0.40%
55 St. Johns	37,350.25	38,028.38	678.13	1.82%	262,350,476	267,713,259	5,362,783	2.04%
56 St. Lucie	38,424.97	39,400.71	975.74	2.54%	271,562,112	277,372,800	5,810,688	2.14%
57 Santa Rosa	26,330.10	26,975.27	645.17	2.45%	185,148,503	190,720,336	5,571,833	3.01%
58 Sarasota	42,535.62	42,440.92	(94.70)	-0.22%	334,358,764	334,008,507	(350,257)	-0.10%
59 Seminole	67,002.39	66,977.90	(24.49)	-0.04%	465,353,282	465,501,911	148,629	0.03%
60 Sumter	8,304.01	8,351.40	47.39	0.57%	60,881,748	60,809,817	(71,931)	-0.12%
61 Suwannee	6,029.21	6,029.37	0.16	0.00%	40,694,440	40,574,946	(119,494)	-0.29%
62 Taylor	2,604.11	2,642.87	38.76	1.49%	18,935,810	19,389,370	453,560	2.40%
63 Union	2,291.74	2,276.44	(15.30)	-0.67%	17,017,648	16,947,723	(69,925)	-0.41%
64 Volusia	63,485.52	62,283.69	(1,201.83)	-1.89%	444,110,777	436,584,119	(7,526,658)	-1.69%
65 Wakulla	5,062.67	5,102.87	40.20	0.79%	35,761,798	36,279,809	518,011	1.45%
66 Walton	8,893.54	8,915.25	21.71	0.24%	67,706,015	68,019,691	313,676	0.46%
67 Washington	3,178.89	3,121.34	(57.55)	-1.75%	23,693,801	23,483,448	(210,353)	-0.89%
68 Washington Special	170.14	136.93	(33.21)	-19.52%	1,262,187	983,617	(278,570)	-22.07%
69 FAMU Lab School	464.02	497.91	33.89	7.30%	4,088,455	4,320,269	231,814	5.67%
70 FAU - Palm Beach	1,081.18	1,124.43	43.25	4.00%	8,724,544	9,044,250	319,706	3.66%
71 FAU - St. Lucie	1,417.85	1,422.79	4.93	0.35%	10,083,564	10,119,980	36,416	0.36%
72 FSU Lab - Broward	693.99	690.36	(3.63)	-0.52%	5,535,491	5,503,899	(31,592)	-0.57%
73 FSU Lab - Leon	1,712.22	1,899.48	(187.26)	-10.94%	12,409,406	12,351,983	(57,423)	-0.46%
74 UF Lab School	1,144.74	1,135.02	(9.72)	-0.85%	8,942,921	8,837,992	(104,929)	-1.17%
75 Virtual School	32,649.70	30,796.66	(1,853.04)	-5.68%	171,631,651	163,043,036	(8,588,615)	-5.00%
TOTAL	2,807,961.85	2,800,009.16	(7,952.69)	-0.28%	20,172,159,643	20,172,881,908	722,265	0.00%